

FAIRFIELD TOWNSHIP							
2018 PROPOSED APPROPRIATIONS							
Fund # 1000		2017	2017	2018	2018		
ACCT #	DESCRIPTION	OTHER	SALARIES & Benefits	OTHER	SALARIES & Benefits		
	<b>Administrative</b>						
110-111	Salaries - Trustees		\$ 65,920.00		\$ 68,028.00	\$113.38 per day for 200 days per ORC	
110-121	Salary - Fiscal Officer		\$ 31,064.00		\$ 31,064.00	ORC	
110-131	Salary - Administrator		\$ 105,000.00		\$ 105,000.00		
110-141	Salary - Legal Counsel		\$ 40,000.00		\$ 50,000.00		
110-211	PERS		\$ 60,000.00		\$ 65,000.00	14%	
110-212	Social Security					6.2% by Twp & by employee	
110-213	Medicare		\$ 7,000.00		\$ 7,000.00	1.45% by Twp & by employee	
110-221	Medical/Hospitalization		\$ 110,000.00		\$ 110,000.00		
110-222	Life Insurance		\$ 500.00		\$ 500.00		
110-223	Dental Insurance		\$ 7,000.00		\$ 7,000.00		
110-229-1073	Other -Insurnace Benefits (Disability)		\$ 1,000.00		\$ 1,000.00		
110-230	Workers' Compensation		\$ 18,000.00		\$ 20,000.00		
110-240	Unemployment Compensation		\$ 12,000.00		\$ 10,000.00		
110-312	Auditing Services	\$ 10,000.00		\$ 10,000.00			
110-313	Uniform Accounting Fees	\$ 6,000.00		\$ 50,000.00			
110-314	Property Tax Collection Fees	\$ 4,000.00		\$ 4,000.00			
110-314-1024	Property Tax Collection Fees-OH Prop. Tax Adm. Fee	\$ 3,000.00		\$ 3,000.00			
110-330	Travel and Mtg Exp.	\$ 9,000.00		\$ 9,000.00			
110-342	Postage	\$ 10,500.00		\$ 10,500.00			
110-345	Advertising	\$ 10,000.00		\$ 10,000.00			
110-360	Contractual Svcs ( Misc.)	\$ 74,000.00		\$ 100,000.00		A-1, Bachman, Buckeye Power, Ken Geis, Advantage, Bastin, QP, Copiers, Frost, Todd Brown	
110-360-1045	Contracted Services - (CONTR. LAW DIRECTOR)	\$ 10,000.00		\$ 25,000.00			
110-381	Property Insurance	\$ 7,000.00		\$ 7,000.00			
110-382	Liabililty Insurance	\$ 14,000.00		\$ 16,000.00			
110-389	Other Insurance & Bonding	\$ 30,400.00		\$ 10,000.00			
110-410	Ofc - Supplies	\$ 15,000.00		\$ 12,000.00			
110-430	Small Tools & Minor Equipment	\$ 10,000.00		\$ 10,000.00			
110-510	Other- Dues & Subscriptions	\$ 6,000.00		\$ 6,000.00			
110-599	Other	\$ 20,000.00		\$ 20,000.00			
110-599-1025	Other - Other Exp. Information Tech Services	\$ 55,000.00		\$ 55,000.00		Phone upgrade and SWOCA	
110-599-1040	Other-Bank Charges	\$ 4,000.00		\$ 3,000.00			
110-740	Machinery, Equip. & Furniture	\$ 35,000.00		\$ 35,000.00			
	<b>TOTAL ADMINISTRATIVE</b>	<b>\$ 312,500.00</b>	<b>\$ 478,984.00</b>	<b>\$ 395,500.00</b>	<b>\$ 474,592.00</b>		



		OTHER	SALARIES & Benefits	OTHER	SALARIES & Benefits			
<b>Fund #1000</b>	<b>GENERAL FUND</b>							
	<b>Misc. Categories</b>							
330-360	Contracts	\$ 100,000.00		\$ 100,000.00				
330-360-1012	Contracts (Paving)	\$ 500,000.00		\$ 500,000.00	Paving			
330-360-1021	Contracts (Curb Replacement)	\$ 13,000.00		\$ 13,000.00				
420-370	Payments to Another Pol.Subdvsn (Health,Grant,Siren)	\$ 50,000.00		\$ 30,000.00				
610-323	Repairs & Maintenance (Parks Tennis Courts)	\$ 10,000.00		\$ -				
610-420	Operating Supplies	\$ 5,000.00		\$ 5,000.00				
610-430	Small Tools & Minor Equip.	\$ 5,000.00		\$ 5,000.00				
610-490	Other - Supplies & Materials	\$ 3,000.00		\$ 3,000.00				
610-599	Other	\$ 7,500.00		\$ 7,500.00				
610-599-1013	Other-Park Develop. (Millikin Rd.)	\$ 100,000.00		\$ 100,000.00				
610-599-1020	Other-Park Develop. (Shafer's Run)	\$ 15,000.00		\$ 100,000.00				
760-710	Land (Forfeited Land)	\$ 15,000.00		\$ 15,000.00				
760-720	Buildings -	\$ 15,000.00		\$ 15,000.00				
760-730	Improvement of Sites	\$ 40,000.00		\$ 40,000.00				
760-740	Machinery, Equip & Furn	\$ -						
760-750-2031	Motor Vehicles (Vehicle for Service Dept.)			\$ 230,000.00	retrofit 4 trucks and dump truck			
910-910	Transfers Out (Police District)	\$ -						
920-920	Advances Out	\$ -						
930-930	Contingencies (Unanticipated projects)	\$ 410,000.00		\$ 200,000.00				
	<b>TOTAL MISC.</b>	\$ 1,288,500.00		\$ 1,363,500.00				
	<b>TOTAL GENERAL FUND APPROPRIATION</b>	\$ 2,076,500.00	\$ 478,984.00					
	<b>TOTAL GENERAL FUND INCL. SALARY &amp; BENEFITS</b>	\$ 2,555,484.00		\$ 2,685,092.00			\$ 2,685,092.00	
<b>Fund #2011</b>	<b>MOTOR VEHICLE LICENSE TAX FUND</b>							
			2017	2017	2018	2018		
		OTHER	SALARY & Benefits	OTHER	SALARY & Benefits			
<b>ACCT #</b>	<b>DESCRIPTION</b>							
330-190	Salaries							
330-211	PERS							
330-213	Medicare							
330-230	Workers' Compensation							
330-240	Unemployment Compensation							
330-251	Uniform, Tool and Equipment Reimbursements	\$ 5,000.00		\$ 5,000.00				

330-323	Repairs and Maintenance	\$	15,000.00		\$	15,000.00			
330-360	Contracted Svcs								
330-381	Property Insurance Premiums								
330-382	Liability Insurance Premiums								
330-389	Other Insurance								
330-420	Oper'g Supplies (Salt & Misc.)	\$	33,000.00		\$	48,000.00			
330-430	Small Tools and Minor Equip								
330-599	Other	\$	4,000.00		\$	4,000.00			
760-740	Machinery, Equipment & Furniture								
910-910	Operating Transfers-Out								
	<b>TOTAL MOTOR VEHICLE LICENSE TAX FUND</b>	\$	<b>57,000.00</b>		\$	<b>72,000.00</b>			
<b>Fund #2021</b>	<b>GASOLINE TAX FUND</b>								
			<b>2017</b>		<b>2017</b>		<b>2018</b>		<b>2018</b>
	<b>DESCRIPTION</b>	<b>OTHER</b>		<b>SALARY &amp; Benefits</b>	<b>OTHER</b>		<b>SALARY &amp; Benefits</b>		
330-190	Salaries								
330-211	PERS								
330-213	Medicare								
330-230	Workers' Compensation			\$	17,000.00		\$	20,000.00	
330-323	Repairs & Maintenance	\$	35,000.00			\$	50,000.00		
330-359	Other Utilities	\$	15,000.00			\$	25,000.00		
330-359-1074	Other-Utilities (Duke Energy)					\$	3,000.00		
330-360	Contracted Services	\$	25,000.00			\$	15,000.00		
330-360-1012	Contracted Services-Paving)	\$	100,000.00				\$	-	
330-420	Operating Supplies (fuel & salt)	\$	30,000.00			\$	30,000.00	\$	-
330-430	Small Tools & Minor Equipment	\$	5,000.00			\$	5,000.00		
330-490	Other - Supplies & Materials	\$	6,000.00			\$	6,000.00		
330-599	Other - Other	\$	3,000.00			\$	3,000.00		
760-740	Machinery and Equipment								
	<b>TOTAL GASOLINE TAX FUND</b>	\$	<b>219,000.00</b>	\$	<b>17,000.00</b>	\$	<b>137,000.00</b>	\$	<b>20,000.00</b>
<b>Fund #2031</b>	<b>ROAD AND BRIDGE FUND</b>		<b>2017</b>		<b>2017</b>		<b>2018</b>		<b>2018</b>
	<b>DESCRIPTION</b>	<b>OTHER</b>		<b>SALARIES &amp; Benefits</b>	<b>OTHER</b>		<b>SALARIES &amp; Benefits</b>		
330-141	Salaries- Legal Counsel			\$	5,000.00		\$	5,000.00	
330-190	Salaries			\$	316,000.00		\$	315,000.00	
330-190-2087	Other-Salaries (Clothing Reimbursement)			\$	1,000.00		\$	1,000.00	
330-190-2090	Other-Salaries (Cell Phone Reimbursement)			\$	3,400.00		\$	3,400.00	
330-211	PERS			\$	45,000.00		\$	45,000.00	
330-213	Medicare			\$	3,100.00		\$	3,100.00	

330-221	Medical/Hospitalization		\$ 115,000.00		\$ 115,000.00			
330-222	Life Insurance		\$ 500.00		\$ 600.00			
330-223	Dental Insurance		\$ 8,000.00		\$ 8,000.00			
330-224	Vision Insurance		\$ 1,500.00		\$ 1,500.00			
330-229-1073	Other -Insurance Benefits (Disability)		\$ 1,000.00		\$ 1,300.00			
330-240	Unemployment		\$ 3,000.00		\$ 5,000.00			
330-251	Uniform, Tool & Equipment Reimbursement	\$ 5,000.00		\$ 5,000.00				
330-314	Property Tax Collection Fees	\$ 6,000.00		\$ 5,000.00				
330-323	Repairs & Maintenance	\$ 15,000.00		\$ 15,000.00				
330-359	Other Utilities (cell phones, pagers,utilities)	\$ -						
330-360	Contracted Services	\$ 10,000.00		\$ 10,000.00				
330-360-1012	Contracted Services (PAVING)	\$ -						
330-360-1021	Contracted Services (Curb Replacement)	\$ 15,000.00		\$ 15,000.00				
330-599-1045	Contracted Services (CONTRACT-LAW DIRECTOR	\$ 2,000.00		\$ 2,000.00				
330-381	Property Insurance Premiums	\$ 10,000.00		\$ 10,000.00				
330-382	Liability Insurance Premiums	\$ 11,000.00		\$ 11,000.00				
330-389	Other -Insurance & Bonding		\$ 9,000.00		\$ 9,000.00			
330-420	Operating Supplies (fuel & salt)	\$ 15,000.00		\$ 15,000.00				
330-430	Small Tools & Minor Equipment	\$ 6,000.00		\$ 6,000.00				
330-490	Other - Supplies & Materials	\$ -						
330-510	Dues and Fees	\$ -						
330-599	Other	\$ 2,500.00		\$ 2,500.00				
330-599-1025	Other-Information Technology	\$ 10,000.00		\$ 10,000.00				
760-720	Buildings	\$ -						
760-740	Machinery, Equipment & Furniture (Vehicle Shelter)	\$ 22,500.00		\$ 25,000.00				
760-750	Motor Vehicles	\$ -		\$ -				
930-930	Contingencies	\$ 20,000.00		\$ 20,000.00				
	<b>TOTAL ROAD &amp; BRIDGE FUND</b>	<b>\$ 145,000.00</b>	<b>\$ 516,500.00</b>	<b>\$ 151,500.00</b>	<b>\$ 512,900.00</b>			
	<b>TOTAL OF RD &amp; BRIDGE INCL. SALARIES &amp; Benifets</b>	<b>\$ 661,500.00</b>		<b>\$ 664,400.00</b>				
<b>Fund # 2231</b>	<b>PERMISSIVE MOTOR VEHICLE LICENSE FUND</b>							
	<b>DESCRIPTION</b>							
330-190	Salaries							
330-211	PERS							
330-230	Workers' Compensation							
330-240	Unemployment Compensation							
330-360	Contracted Services							

330-420	Operating Supplies	\$	60,000.00		\$	60,000.00			
330-430	Small Tools and Minor Equipment	\$	4,000.00		\$	4,000.00			
330-490	Other - Supplies & Materials	\$	4,000.00		\$	4,000.00			
330-599	Other	\$	10,000.00		\$	10,000.00			
760-720	Buildings	\$	-						
760-740	Machinery, Equipment and Furniture	\$	15,000.00		\$	15,000.00			
910-910	Operating Transfers Out	\$	-						
930-930	Contingencies	\$	30,000.00		\$	30,000.00			
	<b>TOTAL PERMISSIVE MOTOR VEHICLE LIC. FUND</b>	\$	<b>123,000.00</b>		\$	<b>123,000.00</b>			
	<b>TOTAL OF ALL ROAD FUNDS (appropriations)</b>	\$	<b>561,000.00</b>	\$	<b>516,500.00</b>				
	<b>TOTAL ROAD FUNDS INCLUDING SALARIES &amp; BEN.</b>	\$	<b>1,077,500.00</b>		\$	<b>1,016,400.00</b>			\$ <b>1,016,400.00</b>
<b>Fund 2081</b>	<b>POLICE DISTRICT FUND</b>								
		<b>OTHER</b>	<b>SALARIES &amp; Benefits</b>	<b>OTHER</b>	<b>SALARIES &amp; Benefits</b>				
	<b>DESCRIPTION</b>		<b>2017</b>	<b>2017</b>	<b>2018</b>	<b>2018</b>			
210-141	Salaries -Legal			\$ 8,000.00		\$ 7,500.00			
210-190	Salaries (Includes O.T.)			\$ 950,000.00		\$ 950,000.00			
210-190-2087	Salaries- Clothing Reimbursement			\$ 5,000.00		\$ 5,000.00			
210-190-2090	Salaries-Cell Phone Reimbursement			\$ 6,000.00		\$ 6,000.00			
210-190-2909	Salaries Grant Wages( OVI)			\$ 10,000.00		\$ 10,000.00			
210-211	PERS			\$ 293,000.00		\$ 293,000.00			
210-213	Medicare			\$ 25,000.00		\$ 25,000.00			
210-221	Medical/Hospitalization			\$ 335,000.00		\$ 300,000.00			
210-222	Life Insurance			\$ 1,300.00		\$ 1,300.00			
210-223	Dental Insurance			\$ 23,000.00		\$ 23,000.00			
210-224	Vision Insurance			\$ 4,000.00		\$ 4,000.00			
210-229-1073	Other -Insurnace Benefits (Disability			\$ 6,200.00		\$ 6,200.00			
330-230	Workers Compensation			\$ 36,000.00		\$ 40,500.00			
210-240	Unemployment Compensation			\$ 1,000.00		\$ 7,000.00			
210-251	Uniform, Tool & Equipment Reimbursement	\$	25,000.00		\$	25,000.00			
210-314	Property Tax Collection Fees	\$	25,000.00		\$	25,000.00			
210-318	Training Services	\$	25,000.00		\$	25,000.00			
210-323	Repairs & Maintenance	\$	50,000.00		\$	50,000.00			
210-330	Travel & Meeting Expenses	\$	7,500.00		\$	7,500.00			

210-342	Postage	\$	2,000.00		\$	2,000.00				
210-343	Postage Machine Rental	\$	600.00		\$	600.00				
210-344	Printing	\$	3,500.00		\$	3,500.00				
210-345	Advertising	\$	600.00		\$	1,100.00				
210-359	Other Utilities	\$	32,000.00		\$	20,000.00				
210-359-1074	Other Utilities-(Duke Energy)				\$	15,000.00				
210-360	Contracted Services (Mobilcomm, Psych. Testing, Med. Tests, Polygraphs, Drug Test, Cleaning, Floor Mats, Leads)	\$	70,000.00		\$	71,500.00				
210-360-2045	Contracted Services - CONTRAT - LAW DIRECTOR	\$	8,000.00		\$	8,000.00				
210-381	Property Insurance Premiums	\$	12,000.00		\$	12,000.00				
210-382	Liability Insurance Premiums (Professional Liability)	\$	20,000.00		\$	20,000.00				
210-383	Fidelity Bond Premiums									
210-389	Other Insurance& Bonding			\$	5,500.00		\$	6,000.00		
210-410	Office Supplies	\$	10,000.00		\$	10,000.00				
210-420	Operating Supplies (Gasoline & Misc. Ammunition)	\$	75,000.00		\$	75,000.00				
210-430	Small Tools & Minor Equip	\$	20,000.00		\$	20,000.00				
210-519	Other Dues and Fees	\$	2,500.00		\$	3,000.00				
210-599	Other	\$	10,000.00		\$	10,000.00				
210-599-1025	Other - Information Tech Services	\$	70,000.00		\$	70,000.00				
760-710	Land	\$	5,000.00		\$	5,000.00				
760-720	Buildings (misc. items)	\$	5,000.00		\$	5,000.00				
760-730	Improvement of Sites	\$	5,000.00		\$	10,000.00				
760-740	Machinery, Equipt & Furniture	\$	-		\$	50,000.00				
760-750	Motor Vehicles	\$	-		\$	25,000.00				
910-910	Operating Transfers Out	\$	-							
920-920	D Advances - Out	\$	-							
930-930	Contingencies	\$	100,000.00		\$	150,000.00				
	<b>TOTAL POLICE DISTRICT APPROPRIATION</b>	<b>\$</b>	<b>587,700.00</b>	<b>\$</b>	<b>1,709,000.00</b>	<b>\$</b>	<b>719,200.00</b>	<b>\$</b>	<b>1,684,500.00</b>	
	<b>TOTAL POLICE INCLUDING SALARIES &amp; BENEFITS</b>	<b>\$</b>	<b>2,296,700.00</b>			<b>\$</b>	<b>2,403,700.00</b>		<b>\$</b>	<b>2,403,700.00</b>
<b>Fund # 2111</b>	<b>FIRE DISTRICT FUND</b>									
			<b>2017</b>		<b>2017</b>		<b>2018</b>		<b>2018</b>	
	<b>DESCRIPTION</b>		<b>OTHER</b>		<b>SALARIES &amp; BENEFITS</b>		<b>OTHER</b>		<b>SALARIES &amp; BENEFITS</b>	

220-141	Salaries- Legal Counsel		\$	5,000.00		\$	5,000.00			
220-190	Salaries (inspector & Administrative Clerk)		\$	1,650,000.00		\$	1,850,000.00			
220-190-2090	Cell Phone Reimbursement		\$	1,000.00		\$	1,000.00			
220-211	OPERS		\$	20,000.00		\$	20,000.00			
220-212	Social Security		\$	110,000.00		\$	110,000.00			
220-213	Medicare		\$	30,000.00		\$	30,000.00			
220-214	Volunteer Firemen's Dependent Fund		\$	300.00		\$	300.00			
220-215	Ohio Police & Fire Pension		\$	80,000.00		\$	30,000.00			
220-221	Medical/Hospitalization		\$	68,000.00		\$	20,000.00			
220-222	Life Insurance		\$	500.00		\$	500.00			
220-223	Dental Insurance		\$	6,000.00		\$	6,000.00			
220-224	Vision Insurance		\$	900.00		\$	900.00			
220-229-1073	Other -Insurnace Benefits (Disability		\$	1,300.00		\$	1,300.00			
220-230	Workers' Compensation		\$	37,000.00		\$	37,000.00			
220-240	Unemployment Compensation		\$	5,000.00		\$	5,000.00			
220-251	Uniform, Tool & Equipment Reimb. Gear & Remaining Helmets	\$		75,000.00		\$	75,000.00			
220-314	Property Tax Collection Fees	\$		28,000.00		\$	28,000.00			
220-318	Training Services	\$		20,000.00		\$	20,000.00			
220-3230	Repairs & Maintenance	\$		75,000.00		\$	75,000.00			
220-330	Travel and Meeting Expense	\$		5,500.00		\$	5,500.00			
220-342	Postage	\$		800.00		\$	800.00			
220-345	Advertising	\$		1,500.00		\$	1,500.00			
220-359	Other Utilities	\$		55,000.00		\$	30,000.00			
220-359-1074	Other Utilities (Duke Energy)					\$	25,000.00			
220-360	Contracted Services (mobilcomm, monitor maint. )	\$		43,500.00		\$	43,500.00			
220-360-1045	Contracted Services- CONTRACT - LAW DIRECTOR	\$		10,000.00		\$	10,000.00			
220-370	Payment to another Political Subdivision	\$		-						
220-381	Property Insurance	\$		22,000.00		\$	24,000.00			
220-382	Liability Insurance	\$		16,500.00		\$	17,000.00			
220-389	Other Insurance & Bonding			25300		\$	30,000.00			
220-410	Office Supplies	\$		8,000.00		\$	8,000.00			
220-420	Operating Supplies	\$		40,000.00		\$	40,000.00			
220-430	Small Tools and Minor Equipment	\$		25,000.00		\$	20,000.00			
220-490	Other Supplies (See Fund 2281 for medical supplies)	\$		7,500.00		\$	7,500.00			
220-519	Other Dues and Fees	\$		2,000.00		\$	2,000.00			
220-599	Other	\$		7,500.00		\$	7,500.00			
220-599-1025	Other- Information Tenchical Services	\$		60,000.00		\$	60,000.00			
200-599-2006	Other- Community CPR Training & Fire Prevention	\$		2,500.00		\$	2,500.00			
200-599-1038	Other-Fire Corp	\$		7,500.00		\$	20,000.00			





<b>Fund #2261</b>	<b>LAW ENFORCEMENT TRUST</b>						
210-100	Salaries						
210-420	Operating Supplies						
210-430	<b>Small Tools &amp; Minor Equipment</b>	\$ 10,000.00		\$ 10,000.00			
210-599	Other- Other Expenses						
	<b>TOTAL LAW ENFORCEMENT TRUST</b>	\$ 10,000.00		\$ 10,000.00			\$ 10,000.00
<b>Fund # 2281</b>	<b>FIRE &amp; RESCUE, AMBULANCE &amp; EMS</b>		<b>2017</b>	<b>2017</b>	<b>2018</b>	<b>2018</b>	
			<b>SALARIES &amp;</b>		<b>SALARIES &amp;</b>		
	<b>DESCRIPTION</b>	<b>OTHER</b>	<b>BENEFITS</b>	<b>OTHER</b>	<b>BENEFITS</b>		
230-190	Salaries - (Asst. Chief & Captain)		\$ 170,000.00		\$ 195,000.00		
230-211	OPERS		\$ 10,000.00		\$ 13,500.00		
230-213	Medicare		\$ 3,000.00		\$ 3,000.00		
230-211	PERS/Police & Fire		\$ 40,800.00		\$ 42,000.00		
220-221	Medical/Hospitalization		\$ 40,525.00		\$ 35,000.00		
220-222	Life Insurance		\$ 175.00		\$ 250.00		
220-223	Dental Insurance		\$ 3,000.00		\$ 3,000.00		
220-224	Vision Insurance		\$ 500.00		\$ 600.00		
220--229	Other-Insurance Benefits						
220-229-1073	Other -Insurnace Benefits (Disability		\$ 800.00		\$ 800.00		
230-318	Training Services	\$ 35,000.00		\$ 35,000.00			
230-323	Repairs & Maintenance	\$ 70,000.00		\$ 70,000.00			
230-323-2281	Repairs & Maintenance (Bariatric Squad)	\$ 6,000.00		\$ 6,000.00			
230-330	Travel & Meeting Expense	\$ 5,000.00		\$ 5,000.00			
230-360	Contracted Services (UC, Monitor Maint.)	\$ 51,000.00		\$ 60,000.00			
230-389	Other-Insurance & Bonding			\$ 70.00			
230-420	Operating Supplies	\$ 30,000.00		\$ 30,000.00			
230-420-2281	Operating Supplies (Fuel Bariatric Unit)	\$ 4,500.00		\$ 10,000.00			
230-490	Other Supplies	\$ 60,000.00		\$ 60,000.00			
230-599	Other	\$ 10,000.00		\$ 10,000.00			
230-599-1025	Other- Information Technical Services	\$ 60,000.00		\$ 60,000.00			
760-740	Machinery, Equipment and Furniture			\$ 5,000.00			
760-750	Motor Vehicles (Squad)	\$ -					
930-930	Contingencies	\$ 50,000.00		\$ 50,000.00			

	<b>TOTALS</b>		<b>\$386,500.00</b>	<b>\$ 268,800.00</b>	<b>\$ 401,070.00</b>	<b>\$ 293,150.00</b>			
	<b>TOTAL FIRE &amp; RESC. INCLUDING SAL. &amp; BENEFITS</b>		<b>\$655,300.00</b>		<b>\$ 694,220.00</b>				<b>\$ 694,220.00</b>
<b>Fund #2401</b>	<b>SPECIAL ASSESSMENT FUNDS--LIGHTING</b>								
			<b>2017</b>		<b>2018</b>				
	<b>DESCRIPTION</b>		<b>OTHER</b>		<b>OTHER</b>				
310-360	Contracts	\$	140,000.00		\$ 160,000.00				
	<b>TOTAL LIGHTING ASSESSMENT FUNDS</b>	<b>\$</b>	<b>140,000.00</b>		<b>\$ 160,000.00</b>				<b>\$ 160,000.00</b>
<b>Fund #2903</b>	<b>TAX INCREMENT FINANCING -MILLIKIN ROAD</b>								
	<b>DESCRIPTION</b>		<b>OTHER</b>						
190-591-1046	Contributions to other Organizations (Fairf, City Schools)	\$	74,375.00		\$ 59,000.00				
810-810	Principal Payments - Bonds	\$	175,000.00		\$ 180,000.00				
830-830	Interest Payments	\$	59,637.50		\$ 53,512.50				
920-920	D Advances - Out								
990-990	Other - Other Financing Uses								
990-990-2908	Other- Other Financing Uses-TIF School Tax Settlement								
	<b>TOTAL TIF -MILLIKIN ROAD</b>	<b>\$</b>	<b>309,012.50</b>		<b>\$ 292,512.50</b>				<b>\$ 292,512.50</b>
<b>Fund #2906</b>	<b>TAX INCREMENT FINANCING - PRINCETON ROAD</b>								
			<b>2017</b>		<b>2018</b>				
	<b>DESCRIPTION</b>		<b>OTHER</b>		<b>OTHER</b>				
110-599	Other Other Expenses	\$	1,000.00		\$ 1,000.00				
190-360-1045	Contracted Services -CONTRACT LAW DIRECTOR	\$	25,000.00		\$ 25,000.00				
190-382	Insurance- Liability Insurance								
110-382	Liability Insurance Premiums								
190-591-1046	Contributions to Other Organizations (Fairfield City Schools)	\$	723,320.98		\$ 800,000.00				
290-389	Other Insurance & Bonding								
760-360	Contracted Services	\$	570,000.00		\$ 600,000.00				
760-710	Land	\$	1,456,679.02						





